



**Calculation for IOLTA Grant Stabilization/
Emergency Issues Fund Reserve**

Legal Services Grants:		
2024 Actual	\$1,836,688	
2025 Actual	\$2,257,488	
2026 Budget*	<u>\$2,821,860</u>	
Average of Above:	\$2,305,345	
Above Multiplied by Two Years:	\$4,610,690	
Current Legal Services Reserve:		\$3,775,000
Additional funding request to meet target per policy:	\$835,690	
Current Emerging Needs Reserve:		\$725,000
Estimated emerging needs:	\$3,000,000	
Additional funding request to meet target per policy:	\$2,275,000	
Total Requested Additional Reserve to Meet Target and Emerging Needs:	<i>(Amount above rounded)</i>	\$3,100,000
Total Proposed Reserve:		\$7,600,000

***2026 Budgeted annual grants include a 25% increase in distribution to programs.**

The amount of the Reserve Fund target minimum is calculated based on the average of the upcoming year and two prior years of annual legal services operating grants multiplied by two.